2.5 - Highway Financial Matters

2.5a Allocations for State Minor Projects Resolution: FP-97-30

2.5a		r State Minor Projects		Reso	olution: FP-97-30
	Project #				
Allo	cation Amount				
	County			Budget Act	State
	Dist-Co-Rte	Location	EA	Item #	Federal
	Postmile	Project Description	Program	Program	Total Amount
	1 000111110	r roject Becompiler	riogram	Codes	rotal / tirrount
				Codes	
	4	On Doute 50, about 0.2 mile cost of Fabr	44.4004	1000	
	1	On Route 50, about 0.2 mile east of Echo	414901	1996	C4 40 000
	\$143,000	Lake Road at Little Norway.		0042	\$143,000
		Correct drainage.	Minor	0890	-
	El Dorado				
(03N-ED-50			20.20.205.320	\$143,000
	65.7			RAS/HA42	
	2	In Half Moon Bay at 1.0 kilometer north of	240121	1997	
	\$183,000	Route 1/92 intersection.		0042	\$21,000
		Environmental mitigation and revegetation.	Minor	0890	\$162,000
	San Mateo				. ,
	04N-SM-1			20.20.101.610	\$183,000
	29.6			FCR/HB4C	ψ.σσ,σσσ
	3	On Route 156 from San Benito County Line to	0C1001	1997	
	\$260,000	Route 152.	001001	0042	\$260,000
	φ200,000	Construct asphalt concrete overlay.	Minor		\$200,000
	Canta Clara	Construct aspirant concrete overlay.	Minor	0890	-
	Santa Clara			00 00 005 000	#000 000
	04N-SCL-156			20.20.205.222	\$260,000
				RAS/HA22	
	4	In Sunnyvale and San Jose on Route 237 from	290201	1997	
	\$141,900	Calabazas Creek Bridge to Great America		0042	\$141,900
		Parkway undercrossing.	Minor	0890	-
5	Santa Clara	Construct bike path, roadway, and bridge.			
04	4N-SCL-237			20.20.108.000	\$141,900
	5.3			TEA	
	5	West of Route 1 on the Carmel River.	451501	1997	
	\$130,000	Construct a bicycle/pedestrian bridge and		0042	\$130,000
	. ,	public access trail.	Minor	0890	· , ,
	Monterey	pasine access traini		0000	
0	5N-MON-01			20.20.101.914	\$130,000
	72.0			FCR/HE14	φ100,000
	6	Near Castroville at the Salinas River Bridge.	4133U1	1997	
	\$210,000	(This project will be combined with Major	(382501)	0042	\$210,000
	ψ2 10,000	project EA 413321 for construction purposes.)	(302301)		Ψ2 10,000
	Mantaus	1: : : : : : : : : : : : : : : : : : :	NA:	0890	-
	Monterey	Place rock slope protection.	Minor	20 20 205 202	#040.000
0	5N-MON-01			20.20.205.320	\$210,000
	89.2			RAS/HA42	
	7	North of Lebec.	402601	1997	.
1	\$176,000	Remove brake inspection facility and		0042	\$176,000
		relinquish right of way.	Minor	0890	-
1	Kern				
	06S-KER-5			20.20.204.620	\$176,000
	3.0			OHC/HB4N	
	8	At Olive Avenue and northbound ramps.	370701	1997	
	\$280,000	Install and upgrade traffic signals.		0042	-
			Minor	0890	\$280,000
	Madera		*****		,,3
(06N-MAD-145			20.20.205.400	\$280,000
	9.1			RAS/HB1	+=50,000
	<u> </u>			10.0/1101	

			T	
9	In Glendora at Lone Hill Avenue	402901	1997	
\$262,000	undercrossing.		0042	-
	Expand existing park-and-ride facility and	Minor	0890	\$262,000
Los Angeles	construct a bus stop on freeway onramp.			4 _0_,000
07S-LA-210	Construct a bas stop on neeway on amp.		20.20.101.800	\$262,000
				φ202,000
44.2			FCR/HB6	
10	At Twenty-nine Palms between Lee Drive and	390601	1997	
\$146,500	Canyon Road.		0042	\$146,500
, ,	Widen shoulder and restripe.	Minor	0890	·
San Bernardino				
08S-SBD-62			20.20.204.620	\$146,500
40.5			OHC/HB4N	Ψ1-10,500
40.5			Onc/nb4iv	
11	In Los Banos from junction of Route 152 to	429101	1997	
\$300,000	Canal Farm Lane.		0042	\$300,000
	Construct intersection improvements.	Minor	0890	-
Merced	·			
10N-MER-165			20.20.204.620	\$300,000
8.8			OHC/HB4N	¥ • • • • • • • • • • • • • • • • • • •
0.0			0110/110-11	
12	At various locations on Route 55 and Route	074301	1997	
· —		074301		# 4.05.000
\$165,000	405.		0042	\$165,000
	Replace bearing pads, patch and methacrylate	Minor	0890	-
Los Angeles	treat bridge decks.			
Orange				
12S-ORA,LA-55,405			20.20.205.221	\$165,000
Various			RAS/HA21	. ,
1 21000				

2.5b(1) Allocations for State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-97-31					
Project #					
Allocation Amount		EA			
Recipient	Location	(PPNO)			
County	Project Description	Program	Budget Act	State	
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal	
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program	Total Amount	
			Codes		
1	In Petaluma and Cotati, from Petaluma River	0C0001	1997		
\$1,600,000	Bridge to the Route 101/116 Separation	(0769B)	0042	\$184,000	
Department of	Overhead.		0890	\$1,416,000	
Transportation	Rehabilitate roadway.				
		SHOPP	20.20.205.222		
	Support Expenditures:	(97/98)	RAS/HA22		
Sonoma	To 7/1/97 \$ 32,923				
04N-Son-101	7/1/97 to date \$ 3,095				
3.6/8.1	Award: 4/98, Start: 5/98, Complete: 1/99	\$1,600,000		\$1,600,000	

2.5 - Highway Financial Matters

2 \$8,207,000 Department of Transportation	In and near Tulare, from 2.4 kilometer north of Avenue 184 Overcrossing to 0.2 kilometer north of Tagus Overcrossing. Rehabilitate roadway.	336901 (6375)	1997 0042 0890	\$941,000 \$7,266,000
. Talloportation	The balance of \$3,228,000 is reserved to fund future pavement rehabilitate projects EAs 402101 and 387301 which will be amended into SHOPP by Department Action.	SHOPP (97/98)	20.20.205.222 RAS/HA22	
	Program amount: \$ 11,435,000 Current allocation: \$ 8,207,000 06-402101: \$ 1,977,000 06-387301: \$ 1,251,000			
Tulare 06S-Tul-99 KP R40.2/R54.9	Support Expenditures: To 7/1/97 \$ 610,425 7/1/97 to date \$ 15,666 Award: 4/98, Start: 5/98, Complete: 10/99	\$11,435,000		\$8,207,000
3	In Oceanside, from Route 78 to 0.8 kilometer	051601	1997	# 404.000
\$1,237,000 Department of	north of Mission Avenue Overcrossing. Construct ramp meters and expand park and ride lot.	(0148R)	0042 0890	\$104,000 \$1,133,000
Transportation San Diego	Support Expenditures: To 7/1/97 \$ 188,569	SHOPP (97/98)	20.20.204.620 OHC/HB4N	
11S-SD-5 KP R82.4/R86.4	7/1/97 to date \$ 34,455 Award: 4/98, Start: 5/98, Complete: 7/99	\$1,239,000		\$1,237,000
4 \$1,456,000 Department of	In Anaheim on Santiago Boulevard, from 0.4 kilometer north of Nohl Ranch Road to Nohl Canyon Road.	074001 (3581)	1997 0042 0890	\$167,000 \$1,289,000
Transportation	Stabilize the slide by removing material from the top of slope thereby reducing the force causing the material to slide, then constructing a buttress fill at the toe of slope to increase slope stability.	SHOPP (97/98)	20.20.205.320 RAS/HA42	
Orange	Support Expenditures: To 7/1/97 \$ 148,046			
12S-Ora-55 KP 27.8/28.3	7/1/97 to date \$ 22,830 Award: 4/98, Start: 5/98, Complete: 1/99	\$1,500,000		\$1,456,000

2.5b(2) Allocations for (SHOPP) Projects, Amended into SHOPP by Department Action Resolution: FP-97-32

2.5 - Highway Financial Matters

Project # Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
1	In Los Gatos, at Los Gatos Creek Channel.	199801	1997	
\$514,000	Remove rock riprap and construct concrete	(96H-99)	0042	\$59,000
Department of	channel linning.		0890	\$455,000
Transportation				
	Support Expenditures:	SHOPP	20.20.205.223	
Santa Clara	To 7/1/97 \$ 67,167	(97/98)	RAS/HA23	
04U-SCI-17	7/1/97 to date \$ 4,818			
6.0	Award: 4/98, Start: 5/98, Complete: 1/99	\$514,000		\$514,000
2	In Thousand Oaks, near Carmarillo, about 1.2	454901	1997	
\$336,000	miles west of Wendy Drive Overcrossing at	(96H-98)	0042	\$336,000
Department of	Conejo Grade Summit.		0890	\$0
Transportation	Upgrade inspection facility.			
		SHOPP	20.20.205.320	
Ventura	Support Expenditures:	(97/98)	RAS/HA42	
07S-Ven-101	To 7/1/97 \$ 119,648			
9.19	7/1/97 to date \$ 294			
	Award: 4/98, Start: 5/98, Complete: 10/98	\$336,000		\$336,000

3 - 1				olution: FP-97-33
Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program Codes	Total Amount
1	In San Francisco at the Transbay Transit	004211	1997	
\$13,003,000	Terminal.	(0599D)	0987	\$13,003,000
Department of	Building code upgrade and seismic		San	
Transportation	strengthening.	TOLL	Francisco	
	(Allocation contingent upon ratification by the	(97/98)	Bay	
San Francisco	Metropolitan Transportation Commission	, ,	Bridges	
04T-SF-L5790	(MTC) and/or Bay Area Toll Authority.)		Southern Unit	
			Account	
	Support Expenditures:			
	To 7/1/97 \$ 3,519,270		20.20.204.114	
	7/1/97 to date \$ 19,577		OHCT/HA14	
	Award: 1/98, Start: 2/98, Complete: 12/99	\$12,700,000		\$13,003,000

2.5c(1) Allocations for Local Assistance Traffic System Management (TSM) Projects Resolution: FP-97-34

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Alloc Amount
1	In West Sacramento.	924879	1996	
\$74,250 City of West	Construct signal interconnect on Jefferson Blvd., "F" St., and Michigan Boulevard.	(1913)	042	
Sacramento	(Capital \$55,000; Support \$19,250)	1997 TSM Plan	20.30.300 TSML	
	State (TSM): \$74,250	Rank #57		
Yolo 03-YOL	Other Sources: \$0 Total estimate: \$74,250	(97/98)		\$74,250
	. ,	\$74,250		. ,
2 \$158,000 Orange Co.	At various locations in Orange County. Construct bus stops to meet Americans with Disability Act requirements.	931037 (1981)	1996 042	
Transportation Authority	(Capital \$158,000; Support \$ 0)	1997 TSM Plan	20.30.300 TSML	
Orange	State (TSM): \$158,000 Other Sources: \$0	Rank #49 (97/98)		
12-ORA	Total estimate: \$158,000	, ,		\$158,000
		\$158,000		
3 \$881,000 City of Brea	SR57 Corridor, Ball Road to Lambert. Install Multi-Jurisdictional Smart Corridor/Surveillance System.	929371 (1976A)	1997 042	
	(Capital \$653,000; Support \$228,000)	1997 TSM Plan	20.30.300 TSML	
Orange	State (TSM): \$881,000 Other Sources: \$0	Rank #5		
12-ORA	Total estimate: \$881,000	(97/98)		\$881,000
		\$881,000		·

2.5c(2) Allocations for	Local Assistance Transportation Enhancement	Activities (TEA) P	rojects Res	solution: FP-97-35	
Project #	EA				
Allocation Amount		(PPNO)			
Recipient	Location	Program	Budget Act	Federal	
County	Project Description	(Prog Year)	Item #	State	
Dist-Co	Project Funding	Prog Amount	Program	Total Amount	
			Codes		
1	Bizz Johnson Trail from Susanville to Devils	452544	1997		
\$100,000	Corral Trailhead.	(2007)	101-0890	\$80,000	
U.S. Bureau of Land	Replace wood decking and side railings on		101-0042	\$20,000	
Management	seven bridges.	TEA	20.30.010.825		
		(97/98)	TEA		
Lassen	Federal (TEA): \$80,000				
02-LAS	State Funds: \$20,000				
	Other Sources: \$0				
	Total estimate: \$100,000	\$100,000		\$100,000	

2.5 - Highway Financial Matters

2 \$161,000 City of Placerville	Gold Bug Mine Park. Extend 300 feet of pedestrian and bicycle path.	452614 (9922)	1997 101-0042	\$161,000
El Dorado 03-ED	Federal (TEA): \$0 State Funds: \$161,000 Other Sources: \$50,000	TEA (97/98)	20.30.010.825 TEA	
03-ED	Total estimate: \$211,000	\$161,000		\$161,000
3 \$369,000 City of Colfax	Southern Pacific Depot. Rehabilitate 2,610 square foot structure	452074 (9905)	1996 101-0890	\$369,000
Placer 03-PLA	Federal (TEA): \$369,000 Other Sources: \$1,631,000 Total estimate: \$2,000,000	TEA (96/97)	20.30.010.825 TEA	
00 / 2/	Ψ2,000,000	\$369,000		\$369,000
4 \$300,000 City of Benicia	Southern Pacific Railroad depot Restore Historic depot as intermodal facility.	106744 (8998)	1996 101-0890	\$300,000
Solano 04-SOL	Federal (TEA): \$300,000 Other Sources: \$40,520 Total estimate: \$340,520	TEA (96/97)	20.30.010.825 TEA	
	Ç 15,020	\$300,000		\$300,000
5 \$400,000 City of Santa Maria	Along Santa Maria River between Suey Road and Preisker Lane. Construct Guadalupe Dunes Bikeway.	141494 (1522)	1996 101-0890(a)	\$400,000
Santa Barbara 05-SB	Federal (TEA): \$400,000 Other Sources: \$100,000	TEA (96/97)	20.30.010.825 TEA	
	Total estimate: \$500,000	\$400,000		\$400,000
6 \$528,000 San Joaquin	Lodi Multimodal Station. Purchase South Pacific Rail Station.	107464 (7997)	1996 101-0890	\$528,000
Regional Rail Commission	Federal (TEA): \$528,000 Other Sources: \$132,000 Total estimate: \$660,000	TEA (97/98)	20.30.010.825 TEA	
San Joaquin 10-SJ	Total commute. \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	\$528,000		\$528,000

2.5c(3) Allocations for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-97-36

Project #		Program
Allocation Amount	Location	(Prog Year)
Recipient	Project Description	(Prog Amount)
District-County	Project Funding	Alloc Amount
	·	
1	Marconi Conference Center State Historic Park.	EEM
	Day - Use Development. Improve trails, add vista points and	(97/98)
#32	enhance park entry.	
\$88,100		(\$88,100)
Department of Parks and	EEM (State): \$88,100	
Recreation	Other sources: \$24,300	\$88,100
04-Marin	Total estimate: \$112,400	

2.5 - Highway Financial Matters

2	Airport Blvd. between Grand Ave and Oyster Point Blvd.	EEM
	Airport Blvd. Beautification, plant trees.	(97/98)
#109		
\$248,000	EEM (State): \$248,000	(\$248,000)
City of South San Francisco	Other sources: \$849,390	
04-San Francisco	Total estimate: \$1,097,390	\$248,000
3	Kern River Bicycle Path Landscaping and Urban Forestry.	EEM
#07	Plant trees along Kern River Bicycle Path.	(97/98)
#07 \$137,500	EEM (State): \$137,500	(\$137,500)
Kern County Parks and	Other sources: \$ 31,500	(ψ.σ.,σσσ)
Recreation Department	Total estimate: \$169,000	\$137,500
06-Kern	, 1,,11	
4	Tule River Parkway	EEM
450	Plant trees, create new bicycle trail access.	(97/98)
#59 \$225,000	EEM (State): \$225,000	(\$225,000)
City of Porterville	Other sources: \$ 996,000	(ψ223,000)
06-Tulare	Total estimate: \$1,221,000	\$225,000
5	Shoreline Drive and Park on Golden Avenue.	EEM
#154	Forestation and irrigation.	(97/98)
\$350,000	EEM (State): \$350,000	(\$350,000)
City of Long Beach	Other sources: \$165,000	(\$330,000)
Only of Long Bodon	Total estimate: \$515,000	\$350,000
07-Los Angeles		, , , , , , , , , , , , , , , , , , ,
6	Santa Susana Mountains Park within the City of Los Angeles.	EEM
***	Acquire two adjacent parcels of undeveloped land.	(97/98)
#41 \$115,000	EEM (State): \$115,000	(\$115,000)
California Department of Parks	Other sources: \$35,000	(ψ113,000)
and Recreation	Total estimate: \$150,000	\$115,000
07-Los Angeles	7 (30, 30, 30, 30, 30, 30, 30, 30, 30, 30,	ψσ,σσσ
7	Mystic Lake - Gilman Springs Road and Alessandro Road.	EEM
	Acquire 921 acre property.	(97/98)
#85	FFM (State): \$200,000	(\$200,000)
\$200,000 Wildlife Conservation Board	EEM (State): \$200,000 Other sources: \$0	(\$200,000)
08-Riverside	Total estimate: \$200,000	\$200,000
00 1 1110.0.00	4200,000	Ψ=00,000
8	City of Chino, Central and Edison Avenue.	EEM
#400	Landscape Urban Forestry Project along Edison/Ayala Park Bikeway.	(97/98)
#192 \$58.365	EEM (Stata): \$50.265	(¢ E0 265)
\$58,365 City of Chino	EEM (State): \$58,365 Other sources: \$12,468	(\$58,365)
08-San Bernardino	Total estimate: \$70,833	\$58,365
oo dan bomarano	γοιαι σσιπιαισ. φτο,οσσ	ψου,σου
9	Sunset Blvd. and Will Rogers State Park Road.	EEM
	Construct trails, parking, restrooms, picnicking facilities.	(97/98)
#15	FEM (04-4-).	(0050 000)
\$350,000	EEM (State): \$350,000 Other sources: \$87,500	(\$350,000)
	LUMBER SOUTCES: %X / 5000	
California Department of Parks and Recreation	Total estimate: \$437,500	\$350,000

2.5 - Highway Financial Matters

Project #				
Allocation Amount		EA		
Recipient	Location	(PPNO)		
County	Project Description	Program	Budget Act	State
Dist-Co-Rte	Project Support Expenditures	(Prog Year)	Item #	Federal
Postmile	Award Notice, Start Spending, Job Complete	Prog Amount	Program	Total Amount
		· ·	Codes	
1	In El Cajon, from Route 8/67 Separation to	061901	1997	
\$954,000	East Main Street Undercrossing.	(01860)	0042	\$80,000
Department of	Construct median barrier.		0890	\$874,000
Transportation		SHOPP		•
	Support Expenditures:	(97/98)	20.20.205.400	
San Diego	To 7/1/97 \$ 18,449		RAS/HB1	
11S-SD-8	7/1/97 to date \$ 13,762			
KP 25.4/R28.7	Award: 4/98, Start: 5/98, Complete: 12/98	\$679,000		\$954,000
				·

2.5e	Allocations for Add	ditional Funds for	Previously Approved Project	ete	Resolution: FA-97-04
2.56	Allocations for Aut	ullional Funus Ioi	FIEVIOUSIV ADDIOVEG FIGIEG	ເຣ	NESUIUUUII. FA-97-04

2.06 Anocations to	Additional Funds for Frevious	iy Appiovod i Toje	2013	1103	Oldtion. 17-31-0-
Project #					
Allocation Amount		EA			
Recipient		Budget Act	State	State	State
County		Item #	Federal	Federal	Federal
Dist-Co-Rte	Location	Program	Current	Additional	Revised
Postmile	Project Description	Codes	Budget Amount	Allocation	Total Amount
		Program			
1	Near Piru, from 0.1 mile	066151			
\$2,160,000	west of Center Street to Los				
Department of	Angeles County line.	1994			
Transportation	Widen State Route 126	0042	\$1,402,300	\$246,000	\$1,648,300
	from a two-lane to a four-	0890	\$10,817,700	\$1,914,000	\$12,731,700
	lane highway.				
Ventura		20.20.102.913			
07S-Ven-126		IRS/HE13			
29.2/34.6			.		
		STIP	\$12,220,000	\$2,160,000	\$14,380,000
2	Non-Tobook on: forms 0.0	044004			
_	Near Tehachapi, from 0.3 mile east of Keene Road	211301			
\$65,000		4000			
Department of	Undercrossing to 0.3 east of Cameron Road	1990 0042	¢4 707 000	የ ስ ስስስ	¢4 740 000
Transportation			\$1,707,000	\$9,000	\$1,716,000
	Overcrossing.	0890	\$10,363,000	\$56,000	\$10,419,000
Kern	Rehabilitate roadway.	20.20.205.222			
09S-Ker-58		RAS/HA22			
82.4/101		NAO/HAZZ			
02.4/101		SHOPP	\$12,070,000	\$65,000	\$12,135,000
		SHOFF	ψ12,010,000	φυσ,υυυ	φ12,135,000

2.5f(1) Informational Report - Emergency G-11 Allocations

Project #				
Amount				
County			Budget Act	State
Dist-Co-Rte	Location	EA	Item #	Federal
Postmile	Project Description	Program	Program	Total Amount
1 03(111110	1 Tojest Description	riogram	Codes	rotal / tiriodit
			00000	
1	Near Arcata and Shasta from 3.7 kilometers	372601	1997	
\$158,000	east of Route 101 to 3.7 kilometers west of		0042	\$18,000
	Rock Creek Road.	SHOPP	0890	\$140,000
Humboldt	Replace Culvert/Repair embankment.	Emergency		
01U-Hum-299			20.20.205	
R2.3	Director's Order date: 9-05-97		RAS/HA23	\$158,000
	Allocation date: 9-12-97			
2	On Route 1 from 2.1 kilometers south of	372721	1997	
\$175,000	Schooner Gulch Bridge to 0.6 kilometer north		0042	\$20,000
	of Wages Creek Bridge.	SHOPP	0890	\$155,000
Mendocino	Storm damage restoration.	Emergency		
01U-Men-1			20.20.205	.
9.99	Director's Order Date: 10-08-97		RAS/HA23	\$175,000
	Allocation Date: 10-08-97			
3	On Route 1 at 0.8 kilometers north of	371601	1997	
\$360,000	Abalobadiah Creek.		0042	\$41,000
	Storm damage restoration.	SHOPP	0890	\$319,000
Mendocino		Emergency		
01U-Men-1	Director's Order Date: 10-08-97		20.20.205	
71.8	Allocation Date: 10-08-97		RAS/HA23	\$360,000
4	On Route 162, about 4.8 kilometers east of	371901	1997	
\$1,100,000	Dos Rios.		0042	\$126,000
	Storm damage restoration.	SHOPP	0890	\$974,000
Mendocino		Emergency		
01U-Men-162	Director's Order Date: 9-24-97		20.20.205	# 4.400.000
24.9	Allocation Date: 9-25-97		RAS/HA23	\$1,100,000
5	Near Bridgeville and Mad River at various	335701	1997	
\$920,000	locations.	0110.00	0042	\$106,000
	Storm damage restoration.	SHOPP	0890	\$814,000
Humboldt/Trinity	D:	Emergency	00 00 005	
02U-Hum-Tri-36	Director's Order Date: 9-22-97		20.20.205	# 000 000
21.5/21.7	Allocation Date: 9-23-97		RAS/HA23	\$920,000
6.21/10.9	Near Crombons 9 Cross-state 70 (220224	4007	
6	Near Cromberg & Graeagle on Route 70, from	338801	1997	0445 000
\$1,000,000	west of Sloat Road to east of Camp Layman.	CHODD	0042	\$115,000
Dlumas	Storm damage restoration.	SHOPP	0890	\$885,000
Plumas	Director's Order Date: 9-15-97	Emergency	20.20.205	
02U-Plu-70	Director's Order Date: 9-15-97 Allocation Date: 9-16-97		20.20.205 RAS/HA23	¢1 000 000
58.1		225 404		\$1,000,000
7 \$070,000	Near O'Brien, Lake head and Pollard Flat at	335401	1997	\$81,800
\$970,000	various locations from 0.7 kilometers south of	SHODD	0042	
Chests	O'Brien Undercrossing to 1.7 kilometers north	SHOPP	0890	\$888,200
Shasta	of Gibson Road Overcrossing.	Emergency	20.20.205	
02U-Sha-5 31.6	Storm damage restoration.		20.20.205 RAS/HA23	\$970,000
31.0	Director's Order Date: 9-30-97		NAO/HAZO	φ910,000
	Allocation Date: 9-30-97			
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2.5 - Highway Financial Matters

	T			
16	In San Jose at the Bird Avenue Overcrossing.	1R0301	1997	
\$1,000,000	Repairs to pumphouse.		0042	\$1,000,000
		SHOPP		
Santa Clara	Director's Order Date: 7-31-97	Emergency	20.20.205	
04U-SCI-280	Allocation Date: 9-16-97	3 3 1	RAS/HA42	\$1,000,000
R2.87	7 2 4.0.			Ψ.,σσσ,σσσ
17	At various locations from 9.8 kilometers to	0S2301	1997	
		032301		# 400,000
\$1,100,000	10.8 kilometers north of Jenner.	0110.00	0042	\$126,200
	Storm damage restoration.	SHOPP	0890	\$973,800
Sonoma		Emergency		
04U-Son-1	Director's Order Date: 9-24-97		20.20.205	
27.3	Allocation Date: 9-24-97		RAS/HA23	\$1,100,000
18	At Jewel Gulch 2.2 miles north of Meyers	0S1901	1996	
\$100,000	Grade Road.		0042	\$11,000
\$ 100,000	Major Damage Restoration.	SHOPP	0890	\$89,000
Sonoma	Major Damage Nestoration.	Emergency	0030	Ψ03,000
04U-Son-1	Prior Allocation: \$883,500	Emergency	20 20 205	
	· · ·		20.20.205	# 400.000
28.63	Current Allocation: \$100,000		RAS/HA23	\$100,000
	Revised Allocation: \$983,500			
	Director's Order Date: 7-30-97			
	Allocation Date: 9-25-97			
19	About 14 kilometers north of Big Sur, from 1.4	495001	1997	
\$802,000	kilometers to 1.1 kilometers south of Little Sur		0042	\$92,000
4002 ,000	River Bridge.	SHOPP	0890	\$710,000
Monterey	Storm damage restoration.	Emergency	0030	Ψ1 10,000
05U-Mon-1	Storm damage restoration.	Lineigency	20 20 205	
	Discrete de Ondes Deter 0 47 07		20.20.205	# 000 000
55.2	Director's Order Date: 9-17-97		RAS/HA23	\$802,000
	Allocation Date: 9-18-97			
20	Near Paseo Robles 8 miles north of Paseo	455201	1997	
\$258,000	Robles to 1.5 miles west of Jack Creek Bridge.		0042	\$30,000
	Storm damage restoration.	SHOPP	0890	\$228,000
San Luis Obispo		Emergency		
05U-SLO-46	Director's Order Date: 9-17-97	0 ,	20.20.205	
R14.3	Allocation Date: 9-18-97		RAS/HA23	\$258,000
21	Near Cantill from south Jawbone Canyon	405801	1997	Ψ200,000
		403601		#4.000.000
\$4,000,000	Road to north of Abbot Drive-North.	011000	0042	\$4,000,000
	Storm damage restoration.	SHOPP		
Kern		Emergency	20.20.205	
06U-Ker-14	Director's Order Date: 9-08-97		RAS/HA23	\$4,000,000
33.0	Allocation Date: 9-22-97			
22	In Pomona at Route 60/71 Interchange.	184201	1997	
\$367,000	Restore landslide.	_	0042	\$42,100
Ψοσι,σοσ	. tosto. o talluolido!	SHOPP	0890	\$324,900
Los Angeles	Director's Order Date: 10-02-97	Emergency	0000	Ψ027,300
		Lineigency	20.20.205	
07U-LA-60	Allocation Date: 10-02-97		20.20.205	# 007 000
29.2	<u> </u>	4== : - :	RAS/HA23	\$367,000
23	Near Fresalba from 4 miles north of East Fork	455101	1997	
\$175,000	City Creek to 0.3 mile south of Live Oak Drive.		0042	\$175,000
	Replace fire damaged guardrail.	SHOPP		
San Bernardino		Emergency	20.20.205	
08U-SBd-330	Director's Order Date: 9-16-97	3,	RAS/HA23	\$175,000
36.7	Allocation Date: 9-18-97			+
50.1	7 III O O A II O II O II O II O II O II			

2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)

2.5 - Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
1	Near Castroville at the Salinas River Bridge.	4133U1	1997	
\$4,870,000	Seismic Retrofit.	0-11-	0653	
Montorov		Seismic Prop 102		
Monterey 05B-Mon-1		Prop192	20.20.205.311	
R89.2			RAS/HA4S2	\$4,870,000
2	Near Santa Maria at Hausna River Bridge.	4444611	1996	φ4,670,000
\$627,000	Seismic Retrofit	4444011	0653	
φ021,000	Seisific Retroit	Seismic	0033	
San Luis Obispo	Prior allocation: \$3,373,000	Prop192		
05B-SLO-166	Current allocation: \$627,000	1100102	20.20.205.311	
16.5	Revised allocation: \$4,000,000		RAS/HA4S2	\$627,000
3	Near Lake Isabella at Kern River Bridge.	375831	1996	4 0=1,000
\$85,000	Seismic Retrofit.		0653	
, ,		Seismic		
Kern	Prior allocation: \$184,800	Prop192		
06B-Ker-178	Current allocation: \$85,000	·	20.20.205.311	
41.2	Revised allocation: \$269,800		RAS/HA4S2	\$85,000
4	On I-5 in Stockton City at Route 5/4 separation	4794U1	1996	
\$100,000	and Stockton Channel Viaduct.		0653	
	Seismic Retrofit.	Seismic		
San Joaquin		Prop192		
10B-SJ-5	Prior allocation: \$1,738,000		20.20.205.311	
26.1	Current allocation: \$100,000		RAS/HA4S2	\$100,000
	Revised allocation: \$1,838,000			

2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase I)

	Troport Goisinio Retront G 117 modations (1 mas	/		
Project #				
Allocation				
County			Budget Act	State
Dist-Co-Rte	Location	EA	Item #	Federal
Postmile	Project Description	Program	Program	Total Amount
			Codes	
1	In Los Angeles County at various locations.	119651	1994	
\$500,000	Seismic Retrofit		0042	\$40,000
		Seismic	0890	\$460,000
Los Angeles	Prior Allocation: \$8,393,500	Phase 1		
07U-LA-5	Current Allocation: \$500,000		20.20.205.310	
16.1	Revise Allocation: \$8,893,500		(RAS/HA4S1)	\$500,000
2	From Mozart Street to St. Elm Grove Street.	129001	1994	
\$1,400,000	Seismic Retrofit.		0042	\$280.000
		Seismic	0890	\$1,120,000
Los Angeles	Prior Allocation: \$12,187,000	Phase 1		
07U-LA-5	Current Allocation: \$1,400,000		20.20.205.310	
19.4	Revise Allocation: \$13,587,000		(RAS/HA4S1)	\$1,400,000

2.6 - Mass Transportation Financial Matters

2.6a Rail/Transit Financial Votes - TCI Program

	dai votes - 1Ci Program			
Project #		(D: , DD1(C)	Fund	
Resolution		(Dist-PPNO)	Budget Year	_
Allocation Amount		Program	Item #	Current
Recipient	Project Title	(Prog Year)	Program	Amount
District-County	Project Description	Prog Amount	Codes	Total Amount
2.6a Transit Capital Impro	ovement (TCI) Program Projects			
1	Yolo Shortline Railroad Track Replacement	(03-0880)	TPDA	\$194,000
MFP-97-08	(Yolo Shortline Railroad Company)	TCI	1997-98	, ,,,,,,,
\$194,000	(Total Chamban Company)	(1997-98)	101-046	
County of Yolo	Replace and re-surface 2.3 miles of worn	(1337-30)	TCILR	
03-Yolo	track between the cities of Woodland and		30.20.20	
03-1010	West Sacramento.	\$194,000	30.20.20	\$194,000
	West Sacramento.	φ194,000		φ19 4 ,000
2	Placer County Track and Signal	(03-0876)	TPDA	\$1,900,000
MFP-97-09	Improvements	TCI	1997-98	ψ1,900,000
\$1,900,000	(Capitol Intercity Rail Corridor)	(1997-98)	101-046	
Placer County			TCILI	
Transportation Planning	Track and signal improvements in the Auburn		30.20.20	
Agency	area and passenger platforms at Auburn and			
03-Placer	Rocklin multimodal stations in anticipation of	\$1,900,000		\$1,900,000
	extended service to Colfax.			
3	Transit Bus Rehabilitation	(04-2065)	TPDA	\$75,000
MFP-97-10	(VINE Transit Service)	TCI	1997-98	
\$75,000		(1997-98)	101-046	
City of Napa	Rehab one transit bus, including installation		TCILR	
04-Napa	of new clean-burning diesel engine,		30.20.20	
•	transmission replacement, and ADA	\$75,000		\$75,000
	improvements.			. ,
4	Martinez Intermodal Facility-Phase II	(04-1115)	TPDA	\$2,280,000
MFP-97-11	(Capitol Intercity Rail Corridor)	TCI	1997-98	
\$2,280,000		(1997-98)	101-046	
City of Martinez	Construction of new station including	,	TCILI	
04-Contra Costa	platforms, trackwork, signal and crossing		30.20.20	
0 : 00 : 00 :	improvements.	\$2,280,000	00:20:20	\$2,280,000
	improvement	Ψ=,=σσ,σσσ		Ψ=,=σσ,σσσ
5	San Francisco International Airport Extension	(04-1060M)	SHA	\$29,081,000
MFP-97-12	(BART)	TCI	1997-98	Ψ=0,001,000
\$29,081,000		(1997-98)	101-042	
Bay Area Rapid Transit	Design, right of way acquisition, and utility	(1337-30)	TCILR	
District (BART)	relocation for BART extension from the City		30.20.20	
04-San Mateo	of Colma to the San Francisco International		30.20.20	
04-Sail Maleo		¢24 004 000		¢20 004 000
	Airport (SFO).	\$31,081,000		\$29,081,000
6	Grover Beach Multimodal Facility-Phase II	(05-0153)	TPDA	\$120,000
MFP-97-13				φ120,000
	(San Diegan Intercity Rail Corridor)	TCI	1997-98	
\$120,000	Diana anasifiantiana and anastroptica ((1997-98)	101-046	
City of Grover Beach	Plans, specifications, and construction of		TCILI	
05-San Luis Obispo	unstaffed structure to house restrooms and	# 400.000	30.20.20	M400.000
	future ticket agent facility.	\$120,000		\$120,000
7	Dogo Dobloo Multimodel Casility Dhaas III	(OE 4754)	TDDA	\$4.46.000
7 MED 07 44	Paso Robles Multimodal Facility-Phase III	(05-1754)	TPDA	\$146,000
MFP-97-14	(San Diegan Intercity Rail Corridor)	TCI	1997-98	
\$146,000	Construction of a LPR could	(1997-98)	101-046	
City of El Paso de Robles	Construction of additional bus bays, parking	04.40.000	TCILI	0440.000
05-San Luis Obispo	spaces and lockers	\$146,000	30.20.20	\$146,000

	T	T		
8	Santa Cruz Bus Rehabilitation	(05-2009)	TPDA	\$250,000
MFP-97-15	(SCMTD Bus Service)	TCI	1997-98	
\$250,000		(1997-98)	101-046	
Santa Cruz Metropolitan	Various rehabilitation activities to 10 transit		TCILR	
Transit District (SCMTD)	buses in the SCMTD fleet to extend their	#050.000	30.20.20	#050 000
05-Santa Cruz	useful lives.	\$250,000		\$250,000
9	Santa Barbara Rail Station Improvements	(05-1756)	TPDA	\$398,000
MFP-97-16	(San Diegan Intercity Rail Corridor)	` TCI ´	1997-98	. ,
\$398,000		(1997-98)	101-046	
City of Santa Barbara	Design, property acquisition, and restoration		TCILI	
05-Santa Barbara	of the historic Santa Barbara Rail Station.	\$398,000	30.20.20	\$398,000
		(22.22-1)		
10	Fresno Amtrak Station-Phase III	(06-9251)	TPDA	\$1,160,000
MFP-97-17	(San Joaquin Intercity Rail Corridor)	TCI	1997-98	
\$1,160,000	Construct now station to sility in alumina	(1997-98)	101-046 TCILI	
City of Fresno 06-Fresno	Construct new station facility including improved passenger boarding facilities and		30.20.20	
06-Flesho	track improvements.	\$1,160,000	30.20.20	\$1,160,000
	track improvements.	\$1,100,000		φ1,100,000
11	Bus Rehabilitation and Upgrades	(07-9756)	TPDA	\$47,000
MFP-97-18	(City Bus System)	TCI	1997-98	
\$47,000		(1997-98)	101-046	
Los Angeles County	Rebuild engines and transmissions on three		TCILR	
Metropolitan	buses, upgrade signage, and add new safety		30.20.20	
Transportation Authority	devices.			
(LACMTA) on behalf of				
the City of Monterey Park		0.47 ,000		0.47 000
07-Los Angeles		\$47,000		\$47,000
12	Vincent Hill/Acton Grade Metrolink Station	(07-9744)	TPDA	\$241,000
MFP-97-19	(Metrolink)	` TCI ´	1996-97	. ,
\$250,000		(1996-97)	101-046	
Los Angeles County	Design improvements including traffic	\$241,000	TCILR	
Metropolitan	signals, paving, and lighting of the Vincent		30.20.20	
Transportation Authority	Hill/Acton Grade Metrolink Station near City			.
(LACMTA) on behalf of	of Palmdale.	(07-9747A)	TPDA	\$9,000
the	Partial Allocation	TCI	1997-98	(Partial)
County of Los Angeles		(1997-98)	101-046	
07-Los Angeles		\$1,936,000	TCILR	
		60 177 000	30.20.20	<u> </u>
		\$2,177,000		\$250,000
13	Grade Crossing Safety Enhancement	(07-9746)	TPDA	\$411,000
MFP-97-20	(Metrolink)	TCI	1997-98	•
\$411,000		(1997-98)	101-046	
Los Angeles County	Safety improvements to twelve grade		TCILR	
Metropolitan	crossings in the City of Covina on Metrolink's		30.20.20	
Transportation Authority	San Bernardino line.			
(LACMTA) on behalf of				
the City of Covina 07-Los Angeles		\$411,000		\$411,000
UI-LUS Allyeles		φ411,000		φ 4 ι ι,υυυ

14 MFP-97-21 \$516,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) on behalf of the City of Santa Clarita	Newhall Intermodal Transportation Center (Metrolink) Right of way acquisition and design for the planned Newhall Metrolink Station. Partial Allocation	(07-9748A) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$516,000 (Partial)
07-Los Angeles		\$1,978,000		\$516,000
15 MFP-97-22 \$594,000 Southern California Regional Rail Authority (SCRRA)	Santa Clarita Corridor Enhancements-Phase II (Metrolink) Installation of additional fencing, barriers, and signage along the corridor.	(07-9745) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$594,000
07-Los Angeles		\$594,000		\$594,000
16 MFP-97-23 \$1,755,000 Southern California Regional Rail Authority (SCRRA)	Burbank Airport Railroad Crossovers (San Diegan Intercity Rail Corridor) Installation of turnouts and associated signal work to allow easier train access at the Burbank Airport Station.	(07-9759) TCI (1997-98)	TPDA 1997-98 101-046 TCILI 30.20.20	\$1,755,000
07-Los Angeles	Dalbark / inport otalion	\$1,755,000		\$1,755,000
17 MFP-97-24 \$1,855,000 Southern California Regional Rail Authority (SCRRA)	Newhall Station Access Road and Siding (Metrolink) Construct siding south of the proposed Newhall Station and build an emergency access road.	(07-9754) TCI (1997-98)	SHA 1997-98 101-042 TCILR 30.20.20	\$919,000
07-Los Angeles	access road.	•	TPDA 1997-98 101-046 TCILR	\$936,000
		\$1,855,000	30.20.20	\$1,855,000
18 MFP-97-25 \$2,600,000 Los Angeles County Metropolitan Transportation Authority	Westlake Community Intermodal Intercept Facility (Metro Red Line) Design and construction of the Westlake/MacArthur Park facility parking	(07-9739) TCI (1996-97) \$1,500,000	TPDA 1996-97 101-046 TCILR 30.20.20	\$1,500,000
(LACMTA) on behalf of the City of Los Angeles 07-Los Angeles	structure.	(07-9750) TCI (1997-98) \$1,100,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$1,100,000
		\$2,600,000		\$2,600,000
19 MFP-97-26 \$1,194,000 Southern California Regional Rail Authority (SCRRA)	San Bernardino Storage Tracks (Metrolink) Construct two storage tracks, and associated security lighting, fencing and connecting track to the San Bernardino Station.	(08-5138) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$1,194,000
08-San Bernardino		\$1,194,000		\$1,194,000

20 MFP-97-27 \$3,215,000 Southern California Regional Rail Authority (SCRRA))	Inland Empire Maintenance Facility-Phase I (Metrolink) Construction of new track, control points, utilities, roads, maintenance equipment, apprices pit construction and leaderships.	(07-9757) TCI (1997-98) \$2,000,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$2,000,000
(SCRRA)) 08-San Bernardino	service pit, car washer and landscaping.	(08-5137) TCI (1997-98) \$1,215,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$1,215,000
		\$3,215,000		\$3,215,000
21 MFP-97-28 \$668,000 Tuolumne County and Cities Area Planning Council (TCCAPC) and	Sierra Railroad Tie and Track Replacement (Sierra Railroad Company) Reinforce and upgrade track surface and ties on the Sierra Railroad between Oakdale and Standard.	(10-9008) TCI (1997-98) \$84,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$84,000
TCCAPC on behalf of the County of Stanislaus 10-Stanislaus, Tuolumne	Glandard.	(10-9007) TCI (1997-98) \$584,000	TPDA 1997-98 101-046 TCILR 30.20.20	\$584,000
		\$668,000		\$668,000
22 MFP-97-29 \$29,000 San Diego Metropolitan Transit Development	Curve Straightening (San Diego Trolley) Straighten specified trackway curves along the right of way of the South Line.	(11-8218) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$29,000
Board (SDMTDB) 11-San Diego		\$29,000		\$29,000
23 MFP-97-30 \$48,000 San Diego Metropolitan Transit Development Board (SDMTDB)	Light Rail Transit Substation Retrofit (San Diego Trolley) Engineering and design activities relating to the installation of substation catenary isolation switches and rebuilding substation	(11-8216) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$48,000
11-San Diego	transformers on the East Line.	\$48,000		\$48,000
24 MFP-97-31 \$50,000 San Diego Metropolitan Transit Development Board (SDMTDB)	Rail/Curve Rehabilitation (San Diego Trolley) Engineering, design, and construction activities for rail and curve replacement at various sites.	(11-8217) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$50,000
11-San Diego	งผาเงนอ อเเธอ.	\$50,000		\$50,000
25 MFP-97-32 \$66,000 North San Diego County Transit Development Board (NSDCTDB)	Fare Vending Machines (Coast Express Rail Service) Purchase and installation of additional fare and fare validator machines at various stations.	(11-8207) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$66,000
11-San Diego		\$66,000		\$66,000

26 MFP-97-33 \$192,000 San Diego Metropolitan Transit Development Board (SDMTDB)	South Line Guideway Improvements (San Diego Trolley) Improvements along the South Line including replacing rail, crossovers, wire components and improving drainage.	(11-8215) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$192,000
11-San Diego		\$192,000		\$192,000
27 MFP-97-34 \$200,000 North San Diego County Transit Development Board (NSDCTDB)	Del Mar Bluff Remediation (San Diegan Intercity Rail Corridor) Preliminary engineering and design of walls to stabilize the Del Mar Bluff and railroad tracks in the City of Del Mar.	(11-8219) TCI (1997-98)	TPDA 1997-98 101-046 TCILI 30.20.20	\$200,000
11-San Diego	,	\$200,000		\$200,000
28 MFP-97-35 \$242,000 San Diego Metropolitan Transit Development Board (SDMTDB)	Fleet Upgrades (San Diego Trolley) Upgrading of existing light rail vehicle equipment including repairs to vehicle couplings and intercoms.	(11-8214) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$242,000
11-San Diego	couplings and intercents.	\$242,000		\$242,000
29 MFP-97-36 \$250,000 North San Diego County Transit Development	Carlsbad Village Drive Transit Center Parking Lot Expansion (Coast Express Rail Service) Design and construction of an expanded	(11-8213) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$250,000
Board (NSDCTDB) 11-San Diego	parking lot at the Carlsbad Village Drive Transit Center.	\$250,000		\$250,000
30 MFP-97-37 \$150,000 Fullerton Redevelopment Agency	Transportation Center Parking Expansion (Amtrak/Metrolink) Construct additional parking lot at existing Fullerton Transportation Center.	(12-9536) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$150,000
12-Orange	Tunction transportation oction.	\$150,000	00.20.20	\$150,000
31 MFP-97-38 \$207,000 Southern California Regional Rail Authority (SCRRA)	LA/San Diego Corridor-Orange Subdivision Track and Signal Improvements (San Diego Intercity Rail Corridor) Track and signal improvements on Amtrak tracks in Orange County.	(12-9537) TCI (1997-98)	TPDA 1997-98 101-046 TCILI 30.20.20	\$207,000
12-Orange	tracks in Grange County.	\$207,000		\$207,000
32 MFP-97-39 \$453,000 Southern California Regional Rail Authority (SCRRA)	Orange County Commuter Rail-Olive Subdivision Track and Signal Improvements (Metrolink) Track and signal improvements on Metrolink tracks in Orange County.	(12-9537A) TCI (1997-98)	TPDA 1997-98 101-046 TCILR 30.20.20	\$453,000
12-Orange	Tracke in Grange County.	\$453,000		\$453,000

2.6 - Mass Transportation Financial Matters

33 MFP-97-40	Orange County Track Rehabilitation-Phase II (Metrolink)	(12-9539) TCI	TPDA 1997-98	\$600,000
\$600,000	(Wetrollik)	(1997-98)	101-046	
Southern California	Track, signal, and bridge improvements on		TCILI	
Regional Rail Authority (SCRRA)	Metrolink tracks in Orange County.		30.20.20	
12-Orange		\$600,000		\$600,000
34	Tustin Commuter Rail Station	(12-9534)	TPDA	\$1,007,500
MFP-97-41	(Metrolink)	TCI	1996-97	
\$1,007,500		(1996-97)	101-046	
City of Tustin	Capital improvements for the new commuter		TCILR	
12-Orange	rail station in the City of Tustin.	\$1,007,500	30.20.20	\$1,007,500

2.6b Rail/Transit Financial Votes - Proposition 116

2.00 Rail, Transit i mane	nai votos i reposition rie	(Diet DDNO)			
		(Dist-PPNO)			
Project #		Program			
Resolution		(Prog Year)			
Allocation Amount		PA#	Fund	Current	
Recipient	Project Title	PUC Code	Program	Amount	
District-County	Project Description	Prog Amount	Codes	Total Amount	
2.6b(1) Proposition 116 Ra	2.6b(1) Proposition 116 Rail Projects				
1	Altamont Express Rail Stations	(04-3016A)	P116	\$1,067,000	
BFP-97-10	(Altamont Commuter Express)	Rail	P116R		
\$1,067,000		(1997-98)	30.20.10	(Partial)	
Alameda County Public	Construct one station in Livermore and one in	PA-97-19			
Works Agency	Pleasanton to serve the Altamont Commuter	99633			
04-Alameda	Express between Stockton and San Jose.				
	Partial Allocation.	\$1,600,000		\$1,067,000	
		. , -,		. , ,	

2.6b(2) Proposition 116 Non-Urban County Projects				
1	Park and Bus Lots	(03-0867A)	P116	\$105,000
BFP-97-11		Non-Urban	P116NT	
\$105,000	Right of way acquisition, preliminary	1994-95	30.20.10	(Partial)
City of Oroville	engineering and design for two park and bus	PA-97-PEND		
03-Butte	lots with related improvements.	99628		
	(Consistent with concurrent Project Approval			
	(PA) Amendment under Item 2.1e(1).)	\$250,000		\$105,000
	Partial Allocation.			

2.6c Rail/Transit Financial Votes - State Transportation Improvement Program (STIP)

	Trail, Trailor Tinariola, Votos	Otato Transportation improven	ioni i rogiami (o i ii)		
	Project #			Fund	
	Resolution		(Dist-PPNO)	Budget Year	
	Allocation Amount		Program	Item #	Current
	Recipient	Project Title	(Prog Year)	Program	Amount
	District-County	Project Description	Prog Amount	Codes	Total Amount
2.60	STIP Funded Projects		_		

1	Purchase Replacement Light Rail Vehicles	(04-0934D)	STP	\$30,782,000
MFP-97-43	(San Francisco Municipal Railway - MUNI)	STIP	1997-98	
\$30,782,000		(1997-98)	000-000	
San Francisco Public	Purchase replacement ADA-compliant Muni		MFCR	
Transportation	light rail vehicles.		30.20.40	
Commission (SFPTC)				
04-San Francisco		\$30,782,000		\$30,782,000

- 2.6d Rail/Transit Financial Votes Multiple Program Funded No items this month.
- 2.6e Rail/Transit Allocation Amendments-TCI/Proposition 116/STIP No items this month.
- 2.6f Rail/Transit Financial Votes SB 2800 Advance Local Match Requests No items this month